COUNCIL APPROVED PROPOSED FUND: 101-GENERAL 2005 SALARY 2006 SALARY DEPT: 010- MAYOR **BUDGET** BUDGET UNIT TOTAL UNIT TOTAL SALARIES JOB DESCRIPTION TYPE SALARY SALARIES SALARY MAYOR F.S 1 59,956 59,956 1 62,954 62,954 MAYOR transferred from GSD salary F.S 0 1 22,503 22,503 1 **DEPUTY MAYOR** F.S 1 55,959 55,959 60,000 60,000 1 **EXEC. ASSISTANT** F.S 1 45,282 45,282 50,000 50,000 1 ADMINISTRATIVE ASST. 1 33,600 33,600 F.S 28,349 28,349 ADMINISTRATIVE ASST. 1 28,349 0 F.S 28,349 OFFICE MANAGER F.S 0 1 40,000 40,000 **TOTALS** 5 217,895 6 269,057

FUND: 101-GENERAL DEPT: 020 -CITY COUNCIL		COUNCIL API 2005 SAL BUDGE	ARY	PROPOSED 2006 SALARY BUDGET			
			UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
COUNCILMEMBER	O,S	1	25,944	25,944	1	27,890	27,890
COUNCILMEMBER	0,5	1	25,944		1	27,890	27,890
COUNCILMEMBER	0,5	1	25,944		1		27,890
COUNCILMEMBER	0,8	1	25,944		1	27,890	27,890
COUNCILMEMBER	O,S	1	25,944	25,944	1	27,890	27,890
COUNCILMEMBER	O,S	1	25,944	25,944	1	27,890	27,890
COUNCILMEMBER	O,S	1	25,944	25,944	1	27,890	27,890
COUNCILMEMBER	O,S	1	25,944	25,944	1		27,890
COUNCILMEMBER	O,S	1	25,944		1	27,890	27,890
CHIEF OF OPERATIONS	F,S	1	45,481	45,481	1	48,892	48,892
LEGISLATIVE SYSTEMS COORDINATOR	F,S	1	32,025	32,025	1	34,376	34,376
LEGISLATIVE RESOURCE COORD.	F,S	1	32,025	32,025	1	34,376	34,376
LEGISLATIVE ASSISTANT II	F,S	1	27,097	27,097	1	29,129	29,129
LEGISLATIVE ASSISTANT III	F,S	1	26,146	26,146	1	28,107	28,107
LEGISLATIVE ASSISTANT II	F,S	1	27,097	27,097	1	29,952	29,952
LEGISLATIVE ASSISTANT I	F,S	1	28,105	28,105	1	31,010	31,010
VIDEO TECHNICIAN	F,S	1	37,325	37,325	1	40,124	40,124
ASSISTANT TECHNICIAN	F,S	1	30,090	30,090	1	32,347	32,347
	F,S P,S	9		285,391 233,496	9		308,313 251,008
TOTAL		18		518,887	18		559,322

JOB DESCRIPTION JUDGE REFEREE CIVIL REFEREE REFEREE REFEREE CITY CODE REFEREE	O,S F,S	1	UNIT SALARY	TOTAL SALARIES	щ	UNIT	TOTAL
JUDGE REFEREE CIVIL REFEREE REFEREE REFEREE CITY CODE REFEREE	O,S F,S F,S	1	SALARY	SALARIES	ш		TOTAL
REFEREE CIVIL REFEREE REFEREE REFEREE CITY CODE REFEREE	F,S F,S				#	SALARY	SALARIES
REFEREE CIVIL REFEREE REFEREE REFEREE CITY CODE REFEREE	F,S F,S						
CIVIL REFEREE REFEREE CITY CODE REFEREE	F,S		60,843	60,843	1	63,885	63,885
REFEREE REFEREE CITY CODE REFEREE		1	29,843	29,843	1	31,335	31,335
REFEREE CITY CODE REFEREE	EC	1	29,219	29,219	1	30,680	30,680
CITY CODE REFEREE	F,S	1	18,500	18,500	1	19,425	19,425
	F,S	1	29,843	29,843	1	31,335	31,335
	F,S	1	18,663	18,663	1	19,596	19,596
COURT ADMINISTRATOR	F,S	1	43,390	43,390	1	45,560	45,560
RECEPTIONIST/ADMIN ASST)	F,S	1	25,846	25,846	1	27,138	27,138
SECRETARY II (ADMIN. ASST)	F,S	1	22,260	22,260	1	23,373	23,373
ADMINISTRATIVE ASSISTANT	F,S	1	23,617	23,617	1	24,798	24,798
COURT REPORTER	F,S	1	22,369	22,369	1	23,487	23,487
CHIEF BAILIFF	F,S	1	30,276	30,276	1	31,790	31,790
ASSISTANT CHIEF BAILIFF	F,S	1	25,147	25,147	1	26,404	26,404
BAILIFF	F,S	1	23,067	23,067	1	24,220	24,220
BAILIFF	F,S	1	23,067	23,067	1	24,220	24,220
BAILIFF	F,S	1	22,260	22,260	1	23,373	23,373
BAILIFF	P,S	1	13,616	13,616	1	14,297	14,297
BAILIFF	P,S	1	13,623	13,623	1	14,304	14,304
BAILIFF	P,S	1	13,615	13,615	1	14,296	14,296
BAILIFF	P,S	1	13,616	13,616	1	14,297	14,297
SEC II (CIVIL ADMINISTRATOR)	F,S	1	22,260	22,260	1	23,373	23,373
BAILIFF	P,S	1	8,958	8,958	1	9,406	9,406
BAILIFF	P,S	1	13,615	13,615	1	14,296	14,296
BAILIFF	P,S	1	12,967	12,967	1	13,615	13,615
BAILIFF	P,S	1	12,966	12,966	1	13,614	13,614
BAILIFF	P,S	1	12,966	12,966	1	13,614	13,614
BAILIFF	P,S	1	12,966	12,966	1	13,614	13,614
FULL-TIME	F,S	17	,	470,470	17		493,994
PART-TIME	P,S	10		128,908	10		135,353
SUBTOTALS		27		599,378	27		629,347

		CC	UNCIL APPRO	OVED	PROPOSED					
FUND: 101			2005 SALAR	Υ	2006 SALARY					
DEPT: 30- CITY COURT			BUDGET			BUDGET				
	EMPL		UNIT			UNIT	TOTAL			
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES			
	F,S	1	23,067	23,067	1	24,220	24,220			
BAILIFF	P,S	1	13,615	13,615	1	14,296	14,296			
BAILIFF	P,S	1	13,750	13,750	1	14,438	14,438			
BAILIFF	P,S	1	13,618	13,618	1	14,299	14,299			
BAILIFF	P,S	1	13,616	13,616	1	14,297	14,297			
BAILIFF	P,S	1	12,966	12,966	1	13,614	13,614			
BAILIFF	P,S	1	8,958	8,958	1	9,406	9,406			
BAILIFF	P,S	1	8,958	8,958	1	9,406	9,406			
CHIEF PROBATION OFFICER	F,S	1	36,029	36,029	1	37,830	37,830			
ASSISTANT PROBATION OFFICER	F,S	1	27,455	27,455	1	28,828	28,828			
ASSISTANT PROBATION OFFICER	F,S	1	27,455	27,455	1	28,828	28,828			
PROBATION INVESTIGATOR	F,S	1	25,228	25,228	1	26,489	26,489			
SECRETARY V-PROBATION	F,S	1	20,744	20,744	1	21,781	21,781			
MEDIATION COORDINATOR	F,S	1	30,530	30,530	1	32,057	32,057			
PRE-TRIAL SUPERVISOR	F,S	1	28,196	28,196	1	29,606	29,606			
PRE-TRIAL ASST. SUPERVISOR	F,S	1	22,245	22,245	1	23,357	23,357			
PRE-TRIAL INTERVIEWER	F,S	1	22,260	22,260	1	23,373	23,373			
PRE-TRIAL INTERVIEWER	F,S	1	23,067	23,067	1	24,220	24,220			
PRE-TRIAL INTERVIEWER	P,S	1	14,500	14,500	1	15,225	15,225			
CASEMANAGER	F,S	1	24,676	24,676	1	25,910	25,910			
PROGRAM ADMINISTRATOR	F,S	1	28,196	28,196	1	29,606	29,606			
DRUG COURT SENIOR CASE MAN.	F,S	1	25,147	25,147	1	26,404	26,404			
DRUG COURT COORDINATOR	F,S	1	27,455	27,455	1	28,828	28,828			
CASEMANAGER	F,S	1	23,635	23,635	1	24,817	24,817			
CASEMANAGER	F,S	1	23,970	23,970	1	25,169	25,169			
CASEMANAGER	F,S	1	26,785	26,785	1	28,124	28,124			
COMMUNITY SERVICE COORD.	F,S	1	19,195	19,195	1	20,155	20,155			
LABORATORY TECHNICIAN	F,S	1	22,955	22,955	1	24,103	24,103			
LABORATORY TECHNICIAN ASST.	P,S	1	12,750	12,750	1	13,388	13,388			
DRUG COURT SUPERVISOR	F,S	1	24,449	24,449	1	25,671	25,671			
PUBLIC DEFENDER	F,S	1	21,328	21,328	1	22,394	22,394			
PAUPER ATTORNEY	F,S	1	18,346	18,346	1	19,263	19,263			
PAUPER ATTORNEY	F,S	1	14587	14587	1	15,316	15,316			
PAUPER ATTORNEY	F,S	1	14587	14587	1	15,316	15,316			
PAUPER ATTORNEY	F,S	1	14232	14232	1	14,944	14,944			
FULLTIME		26		615,819	26		646,610			
PART-TIME	F,S	9		112,731	9		118,368			
SUBTOTALS	P,S	35		728,550	35		764,978			
FULL TIME		43		1,086,289	43		1,140,603			
PART- TIME	F,S	19		241,639	19		253,721			
TOTALS	P,S	62		1,327,928	62		1,394,324			

CHIEF DEPUTY F,S 1 50,000 50,000 1 54,128 54,128 54,128 FISCAL MANAGER F,S 1 40,524 40,524 1 42,550 42,551 SUPERVISOR II F,S 1 31,543 31,543 1 34,170 34,171 SUPERVISOR II F,S 1 31,543 31,543 1 34,170 34,171 SUPERVISOR II F,S 1 28,100 28,100 1 34,170 34,171 SUPERVISOR II (RENAMED) F,S 1 28,100 28,100 1 30,555 30,551 ADM. ASST. F,S 1 28,100 28,000 1 29,400 29,400 51,545 51,545 51,545 5	FUND: 101-GENERAL			COUNCIL AF		PROPOSED 2006 SALARY				
CITY CLERK	DEPT: 40 - CITY CLERK					BUDGET				
CITY CLERK	REORGANIZATION		UNIT		TOTAL		LINIT	TOTAL		
CHIEF DEPUTY F,S. 1 50,000 50,000 1 54,128 54,128 54,128 FISCAL MANAGER F,S. 1 40,524 40,524 1 42,550 42,555 42,555 SUPERVISOR II F,S. 1 31,543 31,543 1 34,170 34,175 SUPERVISOR II F,S. 1 31,543 31,543 1 34,170 34,175 SUPERVISOR II F,S. 1 31,543 31,543 1 34,170 34,175 SUPERVISOR II (RENAMED) F,S. 1 28,100 28,100 1 34,170 34,175 SUPERVISOR II (RENAMED) F,S. 1 28,100 28,100 1 30,555 30,555 ADM. ASS'T. F,S. 1 28,000 28,000 1 29,400 29,400 STAFF ACCOUNTANT (RENAMED) F,S. 1 27,160 27,160 1 28,510 31,500 31,500 DEPUTY CLERK V (RENAMED) F,S. 1 27,160 27,160 1 28,518 28,518 28,519 DEPUTY CLERK V (RENAMED) F,S. 1 27,160 27,160 1 28,518 28,518 28,518 STATISTICAL CLERK F,S. 1 27,050 27,050 1 28,403 28,404 MICROFILM TECHNICIAN F,S. 1 26,661 26,661 1 27,994 27,994 BOOKKEEPER II F,S. 1 23,692 24,206 1 26,828 26,818 BOOKKEEPER II F,S. 1 23,692 24,206 1 26,828 26,818 BOOKKEEPER II F,S. 1 23,692 23,692 1 25,941 25,9	JOB DESCRIPTION	TYPE	#			#				
CHIEF DEPUTY F,S. 1 50,000 50,000 1 54,128 54,128 54,128 FISCAL MANAGER F,S. 1 40,524 40,524 1 42,550 42,555 42,555 SUPERVISOR II F,S. 1 31,543 31,543 1 34,170 34,175 SUPERVISOR II F,S. 1 31,543 31,543 1 34,170 34,175 SUPERVISOR II F,S. 1 31,543 31,543 1 34,170 34,175 SUPERVISOR II (RENAMED) F,S. 1 28,100 28,100 1 34,170 34,175 SUPERVISOR II (RENAMED) F,S. 1 28,100 28,100 1 30,555 30,555 ADM. ASS'T. F,S. 1 28,000 28,000 1 29,400 29,400 STAFF ACCOUNTANT (RENAMED) F,S. 1 27,160 27,160 1 28,510 31,500 31,500 DEPUTY CLERK V (RENAMED) F,S. 1 27,160 27,160 1 28,518 28,518 28,519 DEPUTY CLERK V (RENAMED) F,S. 1 27,160 27,160 1 28,518 28,518 28,518 STATISTICAL CLERK F,S. 1 27,050 27,050 1 28,403 28,404 MICROFILM TECHNICIAN F,S. 1 26,661 26,661 1 27,994 27,994 BOOKKEEPER II F,S. 1 23,692 24,206 1 26,828 26,818 BOOKKEEPER II F,S. 1 23,692 24,206 1 26,828 26,818 BOOKKEEPER II F,S. 1 23,692 23,692 1 25,941 25,9										
FISCAL MANAGER	CITY CLERK	o,s	1	55,453	55,453	1	63,477	63,477		
SUPERVISOR II F,S 1 31,543 31,543 1 34,170 34,171 SUPERVISOR II F,S 1 31,543 31,543 1 34,170 34,171 SUPERVISOR II (RENAMED) F,S 1 28,100 28,100 1 34,170 34,171 SUPERVISOR II (RENAMED) F,S 1 28,100 28,100 1 34,170 34,171 SUPERVISOR II F,S 1 28,100 28,100 1 34,170 34,171 SUPERVISOR II F,S 1 28,100 28,100 1 30,555 30,551 ADM. ASS'T. F,S 1 28,000 28,000 1 29,400 29,400 STAFF ACCOUNTANT (RENAMED) F,S 1 27,160 27,160 1 31,500 31,501 DEPUTY CLERK V (RENAMED) F,S 1 27,160 27,160 1 28,518 28,510 DEPUTY CLERK V (RENAMED) F,S 1 27,160 27,160 1 28,518 28,518 STATISTICAL CLERK F,S 1 27,050 27,050 1 28,403 28,414 MICROFILM TECHNICIAN F,S 1 27,050 27,050 1 28,403 28,414 MICROFILM TECHNICIAN F,S 1 23,692 24,200 1 26,828 26,818 BOOKKEEPER II F,S 1 23,692 24,200 1 26,828 26,818 BOOKKEEPER II F,S 1 23,692 23,692 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305	CHIEF DEPUTY	F,S	1	50,000	50,000	1	54,128	54,128		
SUPERVISOR	FISCAL MANAGER	F,S	1	40,524	40,524	1	42,550	42,550		
SUPERVISOR I (RENAMED)	SUPERVISOR II	F,S	1	31,543	31,543	1	34,170	34,170		
SUPERVISOR F,S 1 28,100 28,100 1 30,555 30,55 30,555 30	SUPERVISOR II	F,S	1	31,543	31,543	1	34,170	34,170		
ADM. ASST. F,S 1 28,000 28,000 1 29,400 29,40 STAFF ACCOUNTANT (RENAMED) F,S 1 27,160 27,160 1 31,500 31,50 DEPUTY CLERK V (RENAMED) F,S 1 27,160 27,160 1 28,518 28,51 DEPUTY CLERK V (RENAMED) F,S 1 27,160 27,160 1 28,518 28,51 DEPUTY CLERK V (RENAMED) F,S 1 27,160 27,160 1 28,518 28,51 STATISTICAL CLERK F,S 1 27,050 27,050 1 28,403 28,40 MICROFILM TECHNICIAN F,S 1 26,661 26,661 1 27,994 27,91 BOOKKEEPER II F,S 1 23,692 24,206 1 26,828 26,82 BOOKKEEPER II F,S 1 23,692 23,692 1 26,828 26,82 DEPUTY CLERK IV (RENAMED) F,S 1 24,206 23,692 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLE	SUPERVISOR II (RENAMED)	F,S	1	28,100	28,100	1	34,170	34,170		
STAFF ACCOUNTANT (RENAMED) F,S 1 27,160 27,160 1 31,500 31,50 DEPUTY CLERK V (RENAMED) F,S 1 27,160 27,160 1 28,518 28,51 DEPUTY CLERK V (RENAMED) F,S 1 27,160 27,160 1 28,518 28,51 STATISTICAL CLERK F,S 1 27,050 27,050 1 28,403 28,41 MICROFILM TECHNICIAN F,S 1 26,661 26,661 1 27,994 27,98 BOOKKEEPER II F,S 1 23,692 24,206 1 26,828 26,82 BOOKKEEPER II F,S 1 23,692 23,692 1 26,828 26,82 BOOKKEEPER II F,S 1 23,692 23,692 1 26,828 26,82 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 25,94 25,94 25,94 25,94 25,94 25,94 25,94	SUPERVISOR I	F,S	1	28,100	28,100	1	30,555	30,555		
DEPUTY CLERK V (RENAMED) F,S 1 27,160 27,160 1 28,518 28,57 DEPUTY CLERK V (RENAMED) F,S 1 27,160 27,160 1 28,518 28,57 STATISTICAL CLERK F,S 1 27,050 27,050 1 28,403 28,44 MICROFILM TECHNICIAN F,S 1 26,661 26,661 1 27,994 27,95 BOOKKEEPER II F,S 1 23,692 24,206 1 26,828 26,82 BOOKKEEPER II F,S 1 23,692 23,692 1 26,828 26,83 BOOKKEEPER II F,S 1 23,692 23,692 1 26,828 26,83 BOOKKEEPER II F,S 1 23,692 23,692 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1	ADM. ASS'T.	F,S	1	28,000	28,000	1	29,400	29,400		
DEPUTY CLERK V (RENAMED) F,S 1 27,160 27,160 1 28,518 28,57 STATISTICAL CLERK F,S 1 27,050 27,050 1 28,403 28,44 MICROFILM TECHNICIAN F,S 1 26,661 26,661 1 27,994 27,994 BOOKKEEPER II F,S 1 23,692 24,206 1 26,828 26,82 BOOKKEEPER II F,S 1 23,692 23,692 1 26,828 26,82 DEPUTY CLERK IV (RENAMED) F,S 1 24,206 23,692 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,100 23,100 <td>STAFF ACCOUNTANT (RENAMED)</td> <td>F,S</td> <td>1</td> <td>27,160</td> <td>27,160</td> <td>1</td> <td>31,500</td> <td>31,500</td>	STAFF ACCOUNTANT (RENAMED)	F,S	1	27,160	27,160	1	31,500	31,500		
STATISTICAL CLERK F,S 1 27,050 27,050 1 28,403 28,40 MICROFILM TECHNICIAN F,S 1 26,661 26,661 1 27,994 27,99 BOOKKEEPER II F,S 1 23,692 24,206 1 26,828 26,82 BOOKKEEPER II F,S 1 23,692 23,692 1 26,828 26,82 DEPUTY CLERK IV (RENAMED) F,S 1 24,206 23,692 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,100 23,100 <td>DEPUTY CLERK V (RENAMED)</td> <td>F,S</td> <td>1</td> <td>27,160</td> <td>27,160</td> <td>1</td> <td>28,518</td> <td>28,518</td>	DEPUTY CLERK V (RENAMED)	F,S	1	27,160	27,160	1	28,518	28,518		
MICROFILM TECHNICIAN F,S 1 26,661 26,661 1 27,994 27,99 BOOKKEEPER II F,S 1 23,692 24,206 1 26,828 26,828 BOOKKEEPER II F,S 1 23,692 23,692 1 26,828 26,828 DEPUTY CLERK IV (RENAMED) F,S 1 24,206 23,692 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,100 23,100 1 25,941 25,94 DEPUTY CLERK III (RENAMED) F,S 1 23,100 <t< td=""><td>DEPUTY CLERK V (RENAMED)</td><td>F,S</td><td>1</td><td>27,160</td><td>27,160</td><td>1</td><td>28,518</td><td>28,518</td></t<>	DEPUTY CLERK V (RENAMED)	F,S	1	27,160	27,160	1	28,518	28,518		
BOOKKEEPER II F,S 1 23,692 24,206 1 26,828 26,828 BOOKKEEPER II F,S 1 23,692 23,692 1 26,828,248 26,828 26,828 26,828 26,828 26,828 26,828 26,828 26,828 26,828 26,828 26,828 26,828 26,828,248 26,828,248 26,828 26,828 26,828,248 26,828 26,828,248 26,828 26,828,248 26,828 26,828 26,8	STATISTICAL CLERK	F,S	1	27,050	27,050	1	28,403	28,403		
BOOKKEEPER II F,S 1 23,692 23,692 1 26,828 26,828 DEPUTY CLERK IV (RENAMED) F,S 1 24,206 23,692 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,100 23,100 1 25,941 25,94 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,1	MICROFILM TECHNICIAN	F,S	1	26,661	26,661	1	27,994	27,994		
DEPUTY CLERK IV (RENAMED) F,S 1 24,206 23,692 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,100 23,100 1 25,941 25,94 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1	BOOKKEEPER II	F,S	1	23,692	24,206	1	26,828	26,828		
DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,941 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,100 23,100 1 25,941 25,94 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1	BOOKKEEPER II	F,S	1	23,692	23,692	1	26,828	26,828		
DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,100 23,100 1 25,941 25,94 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1	DEPUTY CLERK IV (RENAMED)	F,S	1	24,206	23,692	1	25,941	25,941		
DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,100 23,100 1 25,941 25,94 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1	DEPUTY CLERK IV (RENAMED)	F,S	1	23,187	23,187	1	25,941	25,941		
DEPUTY CLERK IV (RENAMED) F,S 1 23,187 23,187 1 25,941 25,94 DEPUTY CLERK IV (RENAMED) F,S 1 23,100 23,100 1 25,941 25,94 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1	DEPUTY CLERK IV (RENAMED)	F,S	1	23,187	23,187	1	25,941	25,941		
DEPUTY CLERK IV (RENAMED) F,S 1 23,100 23,100 1 25,941 25,94 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30	DEPUTY CLERK IV (RENAMED)	F,S	1	23,187	23,187	1	25,941	25,941		
DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305	DEPUTY CLERK IV (RENAMED)	F,S	1	23,187	23,187	1	25,941	25,941		
DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305	DEPUTY CLERK IV (RENAMED)	F,S	1	23,100	23,100	1	25,941	25,941		
DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305	DEPUTY CLERK III (RENAMED)	F,S	1	23,100	23,100	1	25,305	25,305		
DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305	DEPUTY CLERK III (RENAMED)	F,S	1	23,100	23,100	1	25,305	25,305		
DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30	DEPUTY CLERK III (RENAMED)	F,S	1	23,100	23,100	1	25,305	25,305		
DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305 DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,305	DEPUTY CLERK III (RENAMED)	F,S	1	23,100	23,100	1	25,305	25,305		
DEPUTY CLERK III (RENAMED) F,S 1 23,100 23,100 1 25,305 25,30	DEPUTY CLERK III (RENAMED)	F,S	1	23,100	23,100	1	25,305	25,305		
	DEPUTY CLERK III (RENAMED)	F,S	1	23,100	23,100	1	25,305	25,305		
DEPUTY CLERK III (RENAMED)	DEPUTY CLERK III (RENAMED)	F,S	1	23,100	23,100	1	25,305	25,305		
20,000 20,000 20,000 20,000 20,000 20,000 20,000	DEPUTY CLERK III (RENAMED)	F,S	1	22,177	22,177	1	25,305	25,305		
DEPUTY CLERK II (RENAMED) F,S 1 22,177 1 24,336 24,33	DEPUTY CLERK II (RENAMED)	F,S	1	22,177	22,177	1	24,336	24,336		
DEPUTY CLERK II (RENAMED) F,S 1 22,177 1 24,336 24,33	DEPUTY CLERK II (RENAMED)	F,S	1	22,177	22,177	1	24,336	24,336		
DEPUTY CLERK II (RENAMED) F,S 1 22,177 1 24,336 24,33	DEPUTY CLERK II (RENAMED)	F,S	1	22,177	22,177	1	24,336	24,336		
DEPUTY CLERK II (RENAMED) F,S 1 22,177 1 24,336 24,33	DEPUTY CLERK II (RENAMED)	F,S	1	22,177	22,177	1	24,336	24,336		
DEPUTY CLERK II (RENAMED) F,S 1 22,177 1 24,336 24,33	DEPUTY CLERK II (RENAMED)	F,S	1	22,177	22,177	1	24,336	24,336		
DEPUTY CLERK II (RENAMED) F,S 1 22,177 1 24,336 24,33	DEPUTY CLERK II (RENAMED)	F,S	1	22,177	22,177	1	24,336	24,336		

		COUNCIL APPROVED PROPOSED								
FUND: 101-GENERAL			2005 SAI	LARY		2006 SAL	.ARY			
DEPT: 40 - CITY CLERK			BUDG	ET		BUDGI	ĒΤ			
REORGANIZATION										
			UNIT	TOTAL		UNIT	TOTAL			
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES			
DEPUTY CLERK II (RENAMED)	F,S	1	22,177	22,177	1	24,336	24,336			
DEPUTY CLERK II (RENAMED)	F,S	1	22,177	22,177	1	24,336	24,336			
BOOKKEEPER I	F,S	1	21,000	21,000	1	26,093	26,093			
BOOKKEEPER I	F,S	1	21,000	21,000	0	0	0			
DEPUTY CLERK I (RENAMED)	F,S	1	20,500	20,500	1	22,050	22,050			
DEPUTY CLERK I (RENAMED)	F,S	1	20,500	20,500	1	22,050	22,050			
DEPUTY CLERK I (RENAMED)	F,S	1	20,500	20,500	1	22,050	22,050			
DEPUTY CLERK I (RENAMED)	F,S	1	20,500	20,500	0	0	0			
DEPUTY CLERK I (RENAMED)	F,S	1	20,500	20,500	0	0	0			
DEPUTY CLERK I (RENAMED)	P,S	1	10,005	10,005	1	11,025	11,025			
DEPUTY CLERK I (NEW)	P,S				1	11,025	11,025			
SUBTOTALS										
FULLTIME	FULL	44		1,121,685	41		1,166,225			
PART TIME	PAR1	1		10,005	2		22,050			
TOTAL		45		1,131,690	43		1,188,275			

FUND: 101 COUNCIL APPROVED PROPOSED
2005 SALARY 2006 SALARY
DEPT: 50-LAW BUDGET BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
CORP. COUNSEL	F,H	1	55,959	55,959	1	58,757	58,757
CITY ATTORNEY	F,H	1	53,060	53,060	1	55,713	55,713
OFFICE ADMIN	F,H	1	30,989	30,989	1	32,538	32,538
SECRETARY	F,H	0	0	0	1	22,000	22,000
TOTAL		3		140,008	4		169,008

FUND: 101 - GENERAL

DEPT: 80 INFORMATON RESOURCE

COUNCIL APPROVED	PROPOSED
2005 SALARY	2006 SALARY
BUDGET	BUDGET

DEI 1. 00 INI ORMATON REGOOKSE	•		Боро	-	BODGET					
	EMPL		UNIT	TOTAL		UNIT	TOTAL			
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES			
DIRECTOR	F,S	1	49,939	49,939	1	52,436	52,436			
NETWORK ADMINISTRATOR	F,S	1	40,055	40,055	1	42,058	42,058			
TECHNICAL SUPPORT	F,S	1	31,212	31,212	1	35,000	35,000			
ADMIN. ASSISTANCE	F,S	0	0	0	1	22,000	22,000			
	1									
TOTAL	FULL	3	121,206		4		151,494			
IOIAL	II OLL	3	121,200		4		131,494			

FUND: 101-GENERAL

DEPT: 85-CODE ENFORCEMENT

COUNCIL APPROVED	PROPOSED
2005 SALARY	2006 SALARY
BUDGET	BUDGET

DEPT: 85-CODE ENFORCEMENT		BUDGET			BUDGET		
	EMPL		UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
TOTAL		0	0	0	0	0	0
IOIAL		U	U	U	U	U	0

FUND: 101-GENERAL FUND DEPT: 90-PUBLIC WORKS

COUNCIL APPROVED PROPOSED
2005 SALARY 2006 SALARY
BUDGET BUDGET

					3332.			
IOD DECODIDATION	EMPI LVD		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION DIRECTOR	F,S	# 1	55,959	55,959	# 1	58,757	SALARIES 58,757	
		_						
CITY ENGINEER	P,S	1	40,991	40,991	1	43,041	43,041	
CIVIL ENGINEER II	F,S	1	36,234	36,234	1	38,046	38,046	
ADMIN. ASSISTANT	F,S	1	26,398	26,398	1	27,718	27,718	
SECRETARY II	F,S	1	20,085	20,085	1	21,089	21,089	
PUBLIC WORKS COORDINATOR	F,S	1	26,506	26,506	1	32,130	32,130	
CHIEF HEALTH INSPECTOR	F,S	1	26,506	26,506	1	32,130	32,130	
CHIEF PLUMBING INSPECTOR	F,S	1	25,914	25,914	1	32,130	32,130	
CHIEF ELECTRICAL INSPECTOR	F,S	1	26,506	26,506	1	32,130	32,130	
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210	
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210	
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210	
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210	
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210	
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210	
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210	
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210	
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210	
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210	
CITY SEALER	F,S	1	32,130	32,130	1	32,130	32,130	
SUBTOTAL		11		286,830				
TOTALS		31		863,199	20		621,397	

FUND: 101-GENERAL
DEPT: 100-MAINTENANCE

COUNCIL APPROVED
2005 SALARY
2006 SALARY
BUDGET

BUDGET

	202021			505021			
EMPL		UNIT	TOTAL		UNIT	TOTAL	
TYPE			SALARIES	#		SALARIES	
<u> </u>							
	0	0	0		0	0	
	0	0	0	0	0	0	

FUND: 101-GENERAL DEPT: 120-BUILDING

COUNCIL APPROVED PROPOSED
2005 SALARY 2006 SALARY
BUDGET BUDGET

	EMPL	-	UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	ГҮРЕ	#	SALARY	SALARIES	#	SALARY	SALARIES	
BUILDING COMMISSIONER	F,S	1	38,257	38,257	1	40,000	40,000	
PERMIT CLERK/SECRETARY	F,S	1	17,063	17,063	1	20,000	20,000	
PERMIT CLERK/SECRETARY	F,S	1	17,063	17,063	1	20,000	20,000	
OFFICE MANAGER	F,S	1	21,233	21,233	1	26,000	26,000	
COMMISSIONERS	P,S	12	600	7,200	12	600	7,200	
	F,S	4		93,616	4		106,000	
	P,S	12		7,200			7,200	
TOTAL		16		100,816	16		113,200	

FUND: 101-GENERAL 2005 SALARY 2006 SALARY
DEPT: 130-PLANNING BUDGET BUDGET

	EMPL		UNIT	TOTAL	UNIT		TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
DIRECTOR OF PLANNING	F,S	1	51,194	51,194	1	53,754	53,754
ZONING MANAGER	F,S	1	29,670	29,670	1	38,000	38,000
ZONING ENFORCEMENT	F,S	1	19,217	19,217	1	23,000	23,000
ZONING SECRETARY	F,S	1	19,858	19,858	1	27,000	27,000
COMMISSIONERS	P,S	9	600	5,400	9	600	5,400
	<u> </u>						
	<u> </u>						
	<u> </u>						
	F,S	4		119,939	4		141,754
	P,S	9		5,400	9		5,400
TOTAL		13		125,339	13		147,154

FUND: 101

DEPT: 150 CONSUMER AFFAIRS

COUNCIL APPROVED
2005 SALARY
BUDGET

PROPOSED 2006 SALARY BUDGET

DEPT: 150 CONSUMER AFFAIRS			BUDGET			BUDGET			
	EMPL TYPE		UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES		
	FULL	0			0	0			
TOTAL	PART	0			0	0			
IOIAL		U	U	U	U		U		

COUNCIL APPROVED PROPOSED FUND: 101-GENERAL 2005 SALARY 2006 SALARY **DEPT: 160-HUMAN RELATIONS** BUDGET BUDGET EMPL. NO. UNIT TOTAL NO. UNIT TOTAL TYPE JOB DESCRIPTION # SALARY SALARY # SALARY SALARY **EXECUTIVE DIRECTOR** 1 1 F,S 32,773 32,773 34,412 34,412 1 1 EOS SPECIALIST\SUPERVISOR F,S 24,874 24,874 26,118 26,118 ADMINITRATIVE ASSISTANT F,S 1 21,098 21,098 1 22,153 22,153 MONITORING SPECIALIST F,S 1 17,062 17,062 1 20,000 20,000 ADA COORDINATOR F,S 17,404 17,404 20,000 20,000

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113,211

113,211

122,682

122,682

		COUNCIL APPROVED PROPOSED						
FUND: 101 General			2005 SAL	_ARY		2006 SALA	RY	
DEPT: 170-PERSONNEL			BUDG	ET		BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
DIRECTOR	F,S	1	43,539	43,539	1	47,000	47,000	
ASSISTANT DIRECTOR	F,S	1	36,721	36,721	1	42,000	42,000	
TRAINING COORDINATOR	F,S	1	35,726	36,721	1	38,557	38,557	
Benefits Supervisor	F,S	1	31,233	31,233	1	38,557	38,557	
Benefits Asst II	F,S	1	30,606	30,606	1	32,136	32,136	
HR Specialist	F,S	1	25,745	25,745	1	27,032	27,032	
Admin Asst	F,S	1	19,968	19,968	1	22,000	22,000	
Benefits Asst I	F,S	1	19,968	19,968	1	22,000	22,000	
	FULL T	8		244,501	8		269,283	
	ı. OLL I	U		277,001	3		200,200	

FUND: 101 GENERAL FUND DEPT: 171-LABOR RELATIONS

COUNCIL APPROVED
2005 SALARY
BUDGET

PROPOSED
2006 SALARY

DEPT: 171-LABOR RELATIONS			BUDGE	Т	BUDGET					
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES			
BOARD CHAIRPERSON	O,S	1	5,037	5,037	1	5,037	5,037			
BOARD MEMBERS	O,S	1	776	776	1	776	776			
BOARD MEMBERS	O,S	1	776	776	1	776	776			
TOTAL	PART TI	3		6,589	3		6,589			

FUND: 101-General

DEPT: 180-EMERGENCY REFERRAL

COUNCIL APPROVED
2005 SALARY
2006 SALARY
BUDGET

BUDGET

DEPI: 180-EMERGENCY REFERRAL			ВОДС	BODGLI	BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
						-	
						-	
	FULL 1	0	0	0	0	0	
	TULL	U	U	0	U	1 0	0

FUND: 101-GENERAL DEPT: 190-STATUS OF WOMEN			2005 SAL BUDGE	ARY	PROPOSED 2006 SALARY BUDGET				
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES		
EXECUTIVE DIRECTOR	F,S	1	38,821	38,821	1	40,762	40,762		
ADMINISTRATIVE AIDE	F,S	1	22,872		1	24,016			
COMMISSIONERS	P,S	13	600	7,800	13	600	7,800		
	FULL TI	2		61,693			64,778		
TOTAL	PART T	13 15		7,800 69,493	13 15		7,800 72,578		

FUND: 101 GENERAL

DEPT: 200-HEALTH DEPARTMENT

COUNCIL APPROVED
2005 SALARY
BUDGET

PROPOSED 2006 SALARY BUDGET

DEPT: 200-HEALTH DEPARTMENT			BUDG	ET	BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
HEALTH COMMISSIONER	F,S	1	67,513	67,513	1	70,889	70,889	
HEALTH SERVICE SUPERVISOR	F,S	1	45,293	45,293	1	47,558	47,558	
MIS SPECIALIST	F,S	0	0	0	1	32,160	32,160	
PUBLIC HEALTH NURSE	F,S	1	28,967	28,967	1	30,415	30,415	
PUBLIC HEALTH NURSE	F,S	1	28,967	28,967	1	30,415	30,415	
MEDICAL TECHNICIAN	F,S	1	20,693	20,693	1	21,728	21,728	
MEDICAL TECHNICIAN	F,S	1	20,693	20,693	1	21,728	21,728	
VITAL RECORDS REGISTRA	F,S	1	19,953	19,953	1	20,951	20,951	
VITAL RECORDS REGISTRA	F,S	1	19,583	19,583	1	20,562	20,562	
VITAL RECORDS REGISTRA	F,S	1	19,953	19,953	1	20,951	20,951	
COMMISSIONERS	P,S	7	600	4,200	7	600	4,200	
	FULL	8		204,102	9		250,667	
	PART	7		600	7		4,200	
		15		204,702	16		254,867	

TOTAL

COUNCIL APPROVED PROPOSED **FUND: 101-GENERAL** 2005 SALARY 2006 SALARY **DEPT: 203-HEALTH INSPECTIONS BUDGET** BUDGET EMPL UNIT TOTAL UNIT TOTAL JOB DESCRIPTION TYPE SALARY SALARIES SALARY SALARIES FULL TIMI 0 0 0 0 0

PART TIM 0

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FUND: GENERAL

DEPT: 210-AIR & LAND POLLUTION

COUNCIL APPROVED	PROPOSED
2005 SALARY	2006 SALARY
BUDGET	BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
DIRECTOR	F,S	1	43,723	43,723	1	47,000	47,000
AIR QUALITY CONTROL MANAGER	F,S	1	37,307	37,307	1	39,172	39,172
ENVIRONMENTAL PROJECT MANAGER	F,S	1	33,949	33,949	1	35,646	35,646
MONITOR TECHNICIAN	F,S	1	30,483	30,483	1	32,007	32,007
ENVIRONMENTAL TECHNICIAN	F,S	1	24,941	24,941	1	26,188	26,188
SECRETARY I	F,S	1	17,322	17,322	1	20,000	20,000
BROWNSFIELD SPECIALIST	F,S	1	32,826	32,826	1	36,000	36,000
TOTAL		7	220,551	220,551	7	236,014	236,014

FUND: 101

DEPT: 220-GENERAL SERVICES

COUNCIL APPROVED PROPOSED
2005 SALARY 2006 SALARY
BUDGET BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
DIRECTOR	F,S	1	53,056	53,056	1	55,709	55,709
ASST. DIRECTOR	F,S	1	46,135	46,135	1	48,442	48,442
SUPERINTENDANT	F,S	1	40,700	40,700	1	42,735	42,735
SUPERINTENDANT	F,S	1	40,700	40,700	1	42,735	42,735
SUPERINTENDANT	F,S	1	40,700	· ·	1	42,735	42,735
FOREMAN	F,S	1	33,100		1	34,755	34,755
FOREMAN	F,S	1	33,100	· ·	1	34,755	34,755
EXPEDITOR	F,S	1	24,180	24,180	1	25,389	25,389
PAYROLL SPECIALIST	F,S	1	22,128		1	23,234	23,234
ADMIN ASSIST	F,S	1	25,254	25,254	1	26,517	26,517
DIVISION CLERK	F,S	1	25,925	25,925	1	27,221	27,221
DIVISION CLERK	F,S	1	20,113	20,113	1	21,119	21,119
DIVISION CLERK	F,S	1	20,113		1	21,119	21,119
MECHANIC II	F,S	1	31,675		1	33,259	33,259
MECHANIC II	F,S	1	31,675		1	33,259	33,259
MECHANIC II MECHANIC II	F,S F,S	1	31,675 31,675	31,675 31,675	1 1	33,259 33,259	33,259 33,259
		1					
MECHANIC II	F,S		31,675	31,675	1	33,259	33,259
MECHANIC II	F,S	1	31,675	31,675	1	33,259	33,259
MECHANIC I	F,S	1	29,400	29,400	1	30,870	30,870
MECHANIC I	F,S	1	29,400	29,400	1	30,870	30,870
MECHANIC I	F,S	1	29,400	29,400	1	30,870	30,870
MECHANIC I	F,S	1	29,400	29,400	1	30,870	30,870
TOW TRUCKER DRIVER	F,H	1	29,400	29,400	1	30,870	30,870
HEAVY EQUIPMENT OPERATOR A	F,H	1	28,611	28,611	1	30,042	30,042
HEAVY EQUIPMENT OPERATOR A	F,H	1	28,611	28,611	1	30,042	30,042
HEAVY EQUIPMENT OPERATOR B	F,H	1	27,353	27,353	1	28,721	28,721
HEAVY EQUIPMENT OPERATOR B	F,H	1	27,353	27,353	1	28,721	28,721
CARPENTER	F,H	1	27,353	27,353	1	28,721	28,721
PLUMBER	F,H	1	27,352	27,352	1	28,720	28,720
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227		1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227		1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	·	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227		1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227		1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1			1		
		_	26,227		_	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227		1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	•	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	•	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	,	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
PAINTER	F,S	1	25,453	25,453	1	26,726	26,726
PARTS BUYER	F,S	1	24,998	24,998	1	26,248	26,248
DRIVER II	F,S	1	24,657	24,657	1	25,890	25,890

FUND: 101

DEPT: 220-GENERAL SERVICES

COUNCIL APPROVED PROPOSED
2005 SALARY 2006 SALARY
BUDGET BUDGET

JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DRIVER II	FS	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
PARK MAINTENANCE	F,H	1	24,657	24,657	1	25,890	25,890
PARK MAINTENANCE	F,H	1	24,657	24,657	1	25,890	25,890
PARK MAINTENANCE	F,H	1	20,808	20,808	1	21,848	21,848
PARK MAINTENANCE	F,H	1	20,808	20,808	1	21,848	21,848
PARK MAINTENANCE	F,H	1	20,808	20,808	1	21,848	21,848
PARK MAINTENANCE	F,H	1	20,808	20,808	1	21,848	21,848
PARK MAINTENANCE	F,H	1	20,808	20,808	1	21,848	21,848
PARK MAINTENANCE	F,H	1	20,808	20,808	1	21,848	21,848
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476		1		20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1			1	·	20,450
LABORERS	F,H	1	19,476			20,450	20,450
LABORERS	F,H	1	19,476	·			20,450
LABORERS	F,H	1	19,476		1		20,450
LABORERS	F,H	1	19,476		1	20,450	20,450
CUSTODIAN	F,H,T	1	21,320	·			22,386
CUSTODIAN	F,H,T	1	21,320		1		22,386
CUSTODIAN	F,H,T	1	21,320		1	22,386	22,386
CUSTODIAN	F,H,T	1	20,808		1		21,848
CUSTODIAN	F,H,T	1	19,476			20,450	20,450
CUSTODIAN	F,H,T	1	19,476			20,450	20,450
CUSTODIAN	F,H,T	1	19,476	-			20,450
CUSTODIAN	F,H,T	1	19,476			20,450	20,450
CUSTODIAN	F,H,T	1	17,063		1	20,000	20,000
CUSTODIAN	F,H,T	1	17,063		1		20,000
CUSTODIAN	F,H,T	1	17,063				20,000
CUSTODIAN	F,H,T	1	17,063		1	20,000	20,000
MIS CLERK	F,H,T	1	19,476	•	1	20,450	20,450
BUILDING ENIGINEER	F,H,T	1	17,167		1		20,000
STREET SUPERINTENDENT	F,S	0	0		1		42,735
FOREMAN	F,S	0	0		1		34,755
FOREMAN	F,S	0	0		1	34,755	34,755
I UNLIMAN	Г,З	U	0		1	34,733	34,733

FUND: 101 DEPT: 220-GENERAL SERVICES COUNCIL APPROVED PROPOSED 2005 SALARY 2006 SALARY BUDGET BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
HEAVY EQUIP. OPERATOR	F,H	0	0	0	1	28,721	28,721
HEAVY EQUIP. OPERATOR	F,H	0	0	0	1	28,721	28,721
HEAVY EQUIP. OPERATOR	F,H	0	0	0	1	28,721	28,721
HEAVY EQUIP. OPERATOR	F,H	0	0	0	1	28,721	28,721
HEAVY EQUIP. OPERATOR	F,H	0	0	0	1	28,721	28,721
HEAVY EQUIP. OPERATOR	F,H	0	0	0	1	28,721	28,721
RADIO DISPATCHER	F,H	0	0	0	1	25,890	25,890
RADIO DISPATCHER	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
TOTALS	F,H	92		2,309,049	110		2,952,393
						-	

		COUNCIL APPROVED			PROPOSED		
FUND: 101-GENERAL		2005 SALARY			2006 SALARY		
DEPT: 226-IN-HOUSE DEMOLITIO	N		BUDG	ET	BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
SUPERINTENDENT	F,S	1	40,700	40,700	1	42,735	42,735
FOREMAN	F,H	1	33,100	33,100	1	34,755	34,755
HEAVY EQUIP. OPER CLASS A	F,S	1	28,611	28,611	1	30,042	30,042
HEAVY EQUIP. OPER CLASS A	F,S	1	28,611	28,611	1	30,042	30,042
HEAVY EQUIP. OPER CLASS B	F,H	1	26,738	26,738	1	28,075	28,075
HEAVY EQUIP. OPER CLASS B	F,H	1	26,738	26,738	1	28,075	28,075
HEAVY EQUIP. OPER CLASS B	F,H	1	26,738	26,738	1	28,075	28,075
HEAVY EQUIP. OPER CLASS B	F,H	1	26,738	26,738	1	28,075	28,075
HEAVY EQUIP. OPER CLASS B	F,H	1	26,738	26,738	1	28,075	28,075
TRUCK DRIVER	F,H	1	26,214	26,214	1	27,525	27,525
FULLTIME	FULL TI	10	290,926	290,926	10		305,472
	PART T	5	600	3,000	0	0	0
TOTAL		15	291,526	293,926	10	0	305,472
		. 0	_01,020	200,020			300, 172

TOTAL

COUNCIL APPROVED PROPOSED FUND: 101-GENERAL 2005 SALARY **2006 SALARY DEPT: 240-POLICE COMMISSION** BUDGET BUDGET UNIT EMPL UNIT TOTAL TOTAL SALARY SALARIES JOB DESCRIPTION TYPE # SALARY SALARY F,S 1 ADMINISTRATIVE ASSISTANT 1 31,992 31,992 COMMISSIONERS P,H 5 6,190 5 6,190 1,238 1,238 **FULL TIM** 1 31,992 31,992 1 31,992

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1,238 6,190

38,182

33,230

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6

1,238

33,230

6,190

6,190

FUND: 101-GENERAL

COUNCIL APPROVED	PROPOSED
2005 SALARY	2006 SALARY
BUDGET	BUDGET

		505021			BODOET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
CHIEF	F,S	1	95,000	95,000	1	99,750	99,750
DEPUTY CHIEF	F,S	1	55,882	55,882	1	58,676	58,676
AREA COMMANDER	F,S	1	49,271	49,271	1	51,735	51,735
AREA COMMANDER	F,S	1	49,271	49,271	1	51,735	51,735
AREA COMMANDER	F,S	1	49,271	49,271	1	51,735	
AREA COMMANDER	F,S	1	49,271	49,271	1	51,735	
AREA COMMANDER	F,S	1	49,271	49,271	1	51,735	
AREA COMMANDER	F,S	1	49,271	49,271	1	51,735	
CAPTAIN	F,S	1	44,999	·	1	47,249	
CAPTAIN	F,S	1	44,999	·	1	47,249	47,249
CAPTAIN	F,S	1	44,999	·	1	47,249	47,249
CAPTAIN	F,S	1	44,999		1	47,249	47,249
LIEUTENANT	F,S	1	42,025		1	44,126	
LIEUTENANT	F,S	1	42,025		1	44,126	
LIEUTENANT	F,S	1	42,025	·	1	44,126	
LIEUTENANT LIEUTENANT	F,S F,S	1 1	42,025	·	1	44,126 44,126	
LIEUTENANT	F,S	<u>'</u> 1	42,025 42,025		1	44,126	
LIEUTENANT	F,S	<u>'</u> 1	42,025		1	44,126	
LIEUTENANT	F,S	1	42,025		1	44,126	,
LIEUTENANT	F,S	1	42,025		1	44,126	
LIEUTENANT	F,S	1	42,025	·	1	44,126	
LIEUTENANT	F,S	1	42,025		1	44,126	
LIEUTENANT	F,S	1	42,025	·	1	44,126	•
LIEUTENANT	F,S	1	42,025		1	44,126	•
LIEUTENANT	F,S	1	42,025		1	44,126	
SERGEANT	F,S	1	39,553		1	41,531	41,531
SERGEANT	F,S	1	39,553		1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	·	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553		1	41,531	41,531
SERGEANT	F,S	1	39,553	·	1	41,531	41,531
SERGEANT	F,S	1	39,553		1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531

FUND: 101-GENERAL

DEPT: 250 POLICE DEPARTMENT

COUNCIL APPROVED PROPOSED
2005 SALARY 2006 SALARY
BUDGET BUDGET

		303021					
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SERGEANT	F,S	1	39,553	39,553	1	41,531	41,531
SUBTOTALS		69		2,915,633	69		3,061,415
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554

FUND: 101-GENERAL

DEPT: 250 POLICE DEPARTMENT

COUNCIL APPROVED PROPOSED
2005 SALARY 2006 SALARY
BUDGET BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
SUBTOTALS		36		1,347,552	36		1,423,958

FUND: 101-GENERAL

COUNCIL APPROVED	
2005 SALARY	
BUDGET	

PROPOSED
2006 SALARY
BUDGET

CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL F,S 1 37,432 37,432 1 39,554 39,555 CORPORAL <	DEFT. 230 FOLIOL DEFARTMEN	•	BODGET			BODGET		
DOB DESCRIPTION TYPE # SALARY SALARIES # SALARY SALARIES CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 39,555 CORPORAL F,S 1 37,432 37,432 1 39,554 39,555 CORPORAL F,S 1 3		EMPL		UNIT	TOTAL		UNIT	TOTAL
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL F,S 1 37,432 37,432 1 39,554 39,555 CORPORAL <	JOB DESCRIPTION					#		
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL F,S 1 37,432 37,432 1 39,554 39,555 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL <	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL F,S 1 37,432 1 39,554 39,554 CORPORAL F,S	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432 PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432 PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432 PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432 PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432 PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
CORPORAL F,S 1 37,432 37,432 1 39,554 39,554 PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432 PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432 PATROLMAN F,S 1 35,646 35,646 1 37,432 37,432	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
PATROLMAN F,S 1 35,646 1 37,432 37,432	CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554
	PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
	PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN F,S 1 35,646 1 37,432 37,432	PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN F,S 1 35,646 1 37,432 37,432	PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
	PATROLMAN		1	35,646	35,646	1	37,432	37,432
PATROLMAN F,S 1 35,646 1 37,432 37,432	PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN F,S 1 35,646 1 37,432 37,432	PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
SUBTOTALS 35 1,297,618 35 1,369,546	SUBTOTALS		35		1,297,618	35		1,369,546

FUND: 101-GENERAL

COUNCIL APPROVED	PROPOSED
2005 SALARY	2006 SALARY
BUDGET	BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
SUBTOTALS		36		1,283,256	36		1,347,547

FUND: 101-GENERAL

COUNCIL APPROVED	PROPOSED
2005 SALARY	2006 SALAR
BUDGET	BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
SUBTOTALS		35		1,247,610	35		1,310,115

FUND: 101-GENERAL

COUNCIL APPROVED	PROPOSED
2005 SALARY	2006 SALAR
BUDGET	BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
SUBTOTALS		35		1,247,610	35		1,310,115

FUND: 101-GENERAL

DEPT: 250 POLICE DEPARTMENT

COUNCIL APPROVED PROPOSED
2005 SALARY 2006 SALARY
BUDGET BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	0	0	0	10	35,646	356,460
SUBTOTALS		22		784,212	32		1,153,173
GRAND TOTAL		268		10,123,491	278		10,975,870

COMMUN OPERATOR

COMMUN OPERATOR

COMMUN OPERATOR

COMMUN OPERATOR

COUNCIL APPROVED **PROPOSED FUND: 101-GENERAL** 2005 SALARY 2006 SALARY **DEPT: 258 SUPPORTIVE SERVICES BUDGET BUDGET EMPL** TOTAL UNIT TOTAL UNIT JOB DESCRIPTION **TYPE** SALARY SALARIES SALARY SALARIES ADMINIATRATIVE SERV. DIR 42,000 44,100 42,000 F,S 44,100 ADMINIATRATIVE ASSISTANT F,S 1 31,316 31,316 32,882 32,882 ADMIN ASSISTANT F,S 28,812 30,253 30,253 28,812 **COMMUNICATIONS MANAGER** F,S 0 0 0 30,000 30,000 FISCAL CLERK I I 29,768 F,S 28,350 28,350 29,768 ANIMAL CONTROL SPVR F,S 29,513 29,513 30,989 30,989 **ASSISTANT SUPERVISOR** 24,048 25,250 F,S 24,048 25,250 COMMUN SPVR F,S 22,137 22,137 27,671 27,671 **COMMUN SPVR** F,S 22,137 22,137 27,671 27,671 **COMMUN SPVR** F,S 22,137 22,137 27,671 27,671 CRIME ANALYSIS TECHINICIAN F,S 21,861 21,861 22,954 22,954 SPECIAL POLICE F,S 25,865 25,865 27,158 27,158 SPECIAL POLICE F,S 23,233 23,233 24,395 24,395 **SPECIAL POLICE** F,S 23,233 23,233 24,395 24,395 ANIMAL CONTROL SPECIALIST F,S 21,862 21,862 22,955 22,955 ADMINISTRATIVE ASSISTANT F,H 21,216 21,216 22,277 22,277 ANIMAL CONTROL OFFICER F,S 19,675 19,675 1 20,659 20,659 ANIMAL CONTROL OFFICER F,S 18,037 18,037 20,000 20,000 ANIMAL CONTROL OFFICER 18,037 18,037 20,000 20,000 F,S **COMMUN OPERATOR** F,S 20,725 20,725 25,492 25,492 20,725 **COMMUN OPERATOR** F,S 20,725 25,492 25,492 **COMMUN OPERATOR** F,S 20,725 20,725 25,492 25,492 **COMMUN OPERATOR** F,S 20,725 20,725 25,492 25,492 COMMUN OPERATOR F,S 20,725 20,725 25,492 25,492 **COMMUN OPERATOR** F,S 20,725 20,725 25,492 25,492 **COMMUN OPERATOR** F,S 20,725 20,725 25,492 25,492 **COMMUN OPERATOR** 20,725 F,S 20,725 25,492 25,492 COMMUN OPERATOR F,S 20,725 20,725 25,492 25,492 **COMMUN OPERATOR** F,S 20,725 20,725 25,492 25,492 <u>25,4</u>92 <u>25,</u>492 **COMMUN OPERATOR** 20,725 20,725 F,S **COMMUN OPERATOR** F,S 20,725 20,725 25,492 25,492 COMMUN OPERATOR F,S 20,725 20,725 25,492 25,492

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25,492

25,492

203,934

FUND: 101-GENERAL

DEPT: 258 SUPPORTIVE SERVICES

COUNCIL APPROVED	
2005 SALARY	
BUDGET	

DEPT: 258 SUPPORTIVE SERVICES			BUDGE	•	BUDGET			
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
FRONT DOOR SECURITY	F,S	1	18,037	18,037	1	20,382	20,382	
FRONT DOOR SECURITY	F,S	1	18,037	18,037	1	20,382	20,382	
FRONT DOOR SECURITY	F,S	1	18,037	18,037	1	20,382	20,382	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	20,000	20,000	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	20,000	20,000	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	20,000	20,000	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	20,000	20,000	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	20,000	20,000	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	20,000	20,000	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	20,000	20,000	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	20,000	20,000	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	20,000	20,000	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	20,000	20,000	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	20,000	20,000	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	20,000	20,000	
CLERK - JUVENILE	F,S	1	17,063	17,063	1	20,000	20,000	
CLERK - RECORDS	F,S	1	17,063	17,063	1	20,000	20,000	
CLERK - FRONT DESK	F,S	1	17,063	17,063	1	20,000	20,000	
CLERK - DETECTIVE BUREAU	F,S	1	17,063	17,063	1	20,000	20,000	
CLERK - BUREAU OF IDENTIFICATION	F,S	1	17,063	17,063	1	20,000	20,000	
CLERK- AUTO	F,S	1	17,063	17,063	1	20,000	20,000	
CLERK- FRONT DESK	F,S	1	17,063	17,063	1	20,000	20,000	
SECRETARY II	F,S	1	17,063	17,063	1	20,000	20,000	
CLERK - ANIMAL CONTROL	F,S	1	17,063	17,063	1	20,000	20,000	
DATA ENTRY CLERK	F,S	1	17,063	17,063	1	20,000	20,000	
DATA ENTRY CLERK	F,S	1	17,063	17,063	1	20,000	20,000	
SCRETARY II	F,S	1	17,063	17,063	1	20,000	20,000	
ADVOCATE	F,S	1	19,893	19,893	1	20,888	20,888	
ADVOCATE	F,S	1	17,063	17,063	1	20,000	20,000	
ADVOCATE	F,S	1	17,063	17,063	1	20,000	20,000	
TOTAL		64		1,313,436	73		1,724,882	

COUNCIL APPROVED **PROPOSED** FUND: 101-GENERAL 2006 SALARY 2005 SALARY DEPT: 280-FIRE COMMISSION BUDGET BUDGET UNIT TOTAL UNIT TOTAL EMPL SALARY SALARIES SALARY SALARIES JOB DESCRIPTION TYPE # COMMISSIONER 1,238 7,428 1,238 7,428 P,S 6 ADMINISTRATIVE. ASST F,S 31,992 31,992 35,191 35,191

31,992

1,238

FULL TIM

31,992

7,428

39,420

6

35,191

1,238

35,191

7,428

42,619

FUND: 101-GENERAL

DEPT: 290 FIRE DEPARTMENT

COUNCIL APPROVED
2005 SALARY
BUDGET

DEFT. 290 FIRE DEPARTMENT			ВОД	-1	BODGLI			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
FIRE CHIEF	F,S	1	95,000	95,000	1	99,750	99,750	
DEPUTY CHIEF	F,S	1	55,189	55,189	1	55,189	55,189	
DIVISION CHIEF	F,S	1	48,913	48,913	1	48,913	48,913	
DIVISION CHIEF	F,S	1	48,913	48,913	1	48,913	48,913	
DIVISION CHIEF	F,S	1	48,913	48,913	1	48,913	48,913	
DIV CHIEF OF OPERATIONS	F,S	1	48,913	48,913	1	48,913	48,913	
BUILDING AND GROUNDS KEEPERS	F,S	1	48,913	48,913	1	48,913	48,913	
DIV. CHIEF INSPECTOR	F,S	1	48,913	48,913	1	48,913	48,913	
DIV. CHIEF MECHANIC	F,S	1	48,913	48,913	1	48,913	48,913	
DIV. CHIEF RADIO DISPATCHER	F,S	1	48,913	48,913	1	48,913	48,913	
DIV. CHIEF TRAINING OFFICER	F,S	1	48,913	48,913	1	48,913	48,913	
DIV. CHIEF-EMS DIRECTOR	F,S	1	48,913	48,913	1	48,913	48,913	
DIV. CHIEF OF AIRPORT	F,S	1	48,913	48,913	1	48,913	48,913	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
COMPUTER OFFICER	F,S	1	42,730	42,730	1	42,730	42,730	
DRILL MASTER	F,S	1	42,730	42,730	1	42,730	42,730	
ARFF TRAINING OFFICER	F,S	1	42,730	42,730	1	42,730	42,730	
SUBTOTALS		28		1,329,182	28		1,333,932	

FUND: 101-GENERAL

DEPT: 290 FIRE DEPARTMENT

COUNCIL APPROVED
2005 SALARY
BUDGET

			2020			20202.	
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN*	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN*	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876		1	40,876	40,876
CAPTAIN	F,S	1	40,876		1	40,876	
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
SUBTOTALS	,-	33	-,-	1,348,908			1,348,908
L				, -,-			, -,

FUND: 101-GENERAL

DEPT: 290 FIRE DEPARTMENT

COUNCIL APPROVED
2005 SALARY
BUDGET

EMPL UNIT TOTAL SALARY SALARY	TOTAL ALARIES 40,876 40,876 40,876
CAPTAIN F,S 1 40,876 40,876 1 40,876 CAPTAIN F,S 1 40,876 40,876 <th>40,876 40,876</th>	40,876 40,876
CAPTAIN F,S 1 40,876 40,876 1 40,876 EQUIPMENT OFFICER F,S 1 40,876 40,876 1 40,876 FISCAL OFFICER F,S 1 40,876	40,876
CAPTAIN F,S 1 40,876 40,876 1 40,876 EQUIPMENT OFFICER F,S 1 40,876 40,876 1 40,876 FISCAL OFFICER F,S 1 40,876 1 40,876	
CAPTAIN F,S 1 40,876 40,876 1 40,876 EQUIPMENT OFFICER F,S 1 40,876 40,876 1 40,876 FISCAL OFFICER F,S 1 40,876 40,876 1 40,876	40,876
CAPTAIN F,S 1 40,876 40,876 1 40,876 EQUIPMENT OFFICER F,S 1 40,876 40,876 1 40,876 FISCAL OFFICER F,S 1 40,876 40,876 1 40,876	
CAPTAIN F,S 1 40,876 40,876 1 40,876 EQUIPMENT OFFICER F,S 1 40,876 40,876 1 40,876 FISCAL OFFICER F,S 1 40,876 40,876 1 40,876	40,876
CAPTAIN F,S 1 40,876 40,876 1 40,876 EQUIPMENT OFFICER F,S 1 40,876 40,876 1 40,876 FISCAL OFFICER F,S 1 40,876 40,876 1 40,876	40,876
CAPTAIN F,S 1 40,876 40,876 1 40,876 CAPTAIN F,S 1 40,876 40,876 1 40,876 CAPTAIN F,S 1 40,876 40,876 1 40,876 EQUIPMENT OFFICER F,S 1 40,876 40,876 1 40,876 FISCAL OFFICER F,S 1 40,876 40,876 1 40,876	40,876
CAPTAIN F,S 1 40,876 40,876 1 40,876 CAPTAIN F,S 1 40,876 40,876 1 40,876 EQUIPMENT OFFICER F,S 1 40,876 40,876 1 40,876 FISCAL OFFICER F,S 1 40,876 40,876 1 40,876	40,876
CAPTAIN F,S 1 40,876 40,876 1 40,876 EQUIPMENT OFFICER F,S 1 40,876 40,876 1 40,876 FISCAL OFFICER F,S 1 40,876 40,876 1 40,876	40,876
EQUIPMENT OFFICER F,S 1 40,876 40,876 1 40,876 FISCAL OFFICER F,S 1 40,876 40,876 1 40,876	40,876
FISCAL OFFICER F,S 1 40,876 40,876 1 40,876	40,876
	40,876
SENIOR INSPECTOR F,S 1 40,876 40,876 1 40,876	40,876
	40,876
SENIOR INSPECTOR F,S 1 40,876 40,876 1 40,876	40,876
SENIOR INSPECTOR* F,S 1 40,876 40,876 1 40,876	40,876
ARSON INSPECTOR F,S 1 40,876 40,876 1 40,876	40,876
ARSON INSPECTOR F,S 1 40,876 1 40,876 1 40,876	40,876
ARSON INSPECTOR F,S 1 40,876 1 40,876 1 40,876	40,876
ARSON INSPECTOR F,S 1 40,876 1 40,876 1 40,876	40,876
CARPENTER F,S 1 40,876 1 40,876	40,876
RADIO TECHNICIAN F,S 1 40,876 40,876 1 40,876	40,876
MECHANIC F,S 1 40,876 1 40,876	40,876
MECHANIC F,S 1 40,876 1 40,876	40,876
MECHANIC F,S 1 40,876 1 40,876	40,876
DIVE MASTER F,S 1 40,876 40,876 1 40,876	40,876
LIEUTENANT F,S 1 38,615 1 38,615 1 38,615	38,615
LIEUTENANT F,S 1 38,615 1 38,615 1 38,615	38,615
LIEUTENANT F,S 1 38,615 1 38,615 1 38,615	38,615
LIEUTENANT * F,S 1 38,615 1 38,615 1 38,615	38,615
LIEUTENANT F,S 1 38,615 1 38,615 1 38,615	38,615
LIEUTENANT * F,S 1 38,615 1 38,615 1 38,615	38,615
LIEUTENANT F,S 1 38,615 1 38,615 1 38,615	38,615
LIEUTENANT F,S 1 38,615 1 38,615 1 38,615	
SUBTOTALS 33 1,330,820 33	38,615

FUND: 101-GENERAL

DEPT: 290 FIRE DEPARTMENT

COUNCIL APPROVED
2005 SALARY
BUDGET

LIEUTENANT								
LIEUTENANT		EMPL		UNIT	TOTAL		UNIT	TOTAL
LIEUTENANT F,S 1 38,615 1 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615	JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
LIEUTENANT F,S 1 38,615 38,615 1 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 1 38,615 1 38,615 1 38,615 1 38,615 1 38,615 1 38,615 1 38,615 1 38,615 1 38,615 1 38,615 1 38,615 1 38,615 1 38,615 1 38,615 1 38,615 1	LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT F,S 1 38,615 1 38,615 1 38,615 38,615 1 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,6	LIEUTENANT	F,S	1	38,615	38,615	1		38,615
LIEUTENANT F,S 1 38,615 1 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615 38,615 1 38,615	LIEUTENANT	F,S	1	38,615	38,615	1	38,615	
LIEUTENANT F,S 1 38,615 38,615 1 38,615 38,615 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755	LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT F,S 1 38,615	LIEUTENANT	F,S	1	38,615	38,615	1	38,615	
LIEUTENANT F,S 1 38,615 38,615 38,615 38,615 LIEUTENANT F,S 1 38,615 38,615 1 38,615 38,615 LIEUTENANT F,S 1 38,615 38,615 1 38,615	LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT F,S 1 38,615 38,615 1 38,615 38,615 LIEUTENANT F,S 1 38,615 38,615 1 38,615 38,615 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 36,755 36,755 36,755 36,755 36,755 36,755 36,755	LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT F,S 1 38,615 38,615 1 38,615 38,615 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 <t< td=""><td>LIEUTENANT</td><td>F,S</td><td>1</td><td>38,615</td><td>38,615</td><td>1</td><td>38,615</td><td>38,615</td></t<>	LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CH	LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CH	LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CH	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CH	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CH	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 <td>ENGINEER-CHAUFFEUR</td> <td>F,S</td> <td>1</td> <td>36,755</td> <td>36,755</td> <td>1</td> <td>36,755</td> <td>36,755</td>	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CH	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 </td <td>ENGINEER-CHAUFFEUR</td> <td>F,S</td> <td>1</td> <td>36,755</td> <td>36,755</td> <td>1</td> <td>36,755</td> <td>36,755</td>	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 36,75	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 26,755 1 36,755 1 36,755 1 36,755 1 36,755 1 36,755 1 36,755 <	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 36,755 1 36,755 36,755 1 36,7	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR<	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S <td>ENGINEER-CHAUFFEUR</td> <td>F,S</td> <td>1</td> <td>36,755</td> <td>36,755</td> <td>1</td> <td>36,755</td> <td>36,755</td>	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 36,755 1 36,755 ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 1 36,755 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S 1 36,755 1 36,755 1 36,755	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
SUBTOTALS 39 1,452,045 39 1,452,045	ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
	SUBTOTALS		39		1,452,045	39		1,452,045

FUND: 101-GENERAL

DEPT: 290 FIRE DEPARTMENT

COUNCIL APPROVED
2005 SALARY
BUDGET

JOB DESCRIPTION TYPE ENGINEER-CHAUFFEUR F,S ENGINEER-CHAUFFEUR F,S ENGINEER-CHAUFFEUR F,S		UNIT SALARY 36,755 36,755 36,755	TOTAL SALARIES 36,755 36,755 36,755	# 1 1	UNIT SALARY 36,755	TOTAL SALARIES 36,755
ENGINEER-CHAUFFEUR F,S ENGINEER-CHAUFFEUR F,S	1 1 1	36,755 36,755 36,755	36,755 36,755	1	36,755	
ENGINEER-CHAUFFEUR F,S	1 1 1	36,755 36,755	36,755		·	36,755
	1	36,755	,	1	26.755	1
ENGINEER-CHAUFFEUR F,S	1		36 755		36,755	36,755
		36.755	30,733	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	,	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S		36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR * F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR * F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR F,S	1	36,755	36,755	1	36,755	36,755
SUB-	34		1,249,670	34		1,249,670

FUND: 101-GENERAL

DEPT: 290 FIRE DEPARTMENT

COUNCIL APPROVED
2005 SALARY
BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS		39		1,390,194	39		1,390,194

FUND: 101-GENERAL

DEPT: 290 FIRE DEPARTMENT

COUNCIL APPROVED 2005 SALARY BUDGET

EMPL SALARY SALARIES # SALARY SALARIES # SALARY SALARIES # SALARIES	DEI 1. 2001 INC DEI ARTIMERT			Воро			DODOLI	
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 5 35,646		EMPL		UNIT	TOTAL		UNIT	TOTAL
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 5 35,646	JOB DESCRIPTION	TYPE	#	SALARY		#	SALARY	SALARIES
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 35,646 1 35,646 35,646 35,646 1 35,646 35,646 35,646 1 35,646 35,646 35,646 1	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F.S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F.S 1 35,646 35,646 1 35,646 35,6	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,6	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,6	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,6	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,6	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,6	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 1 35,646 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 <	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,6	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,6	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 55,646 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 FIREFIGHTER F,S 1 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 <td>FIREFIGHTER</td> <td>F,S</td> <td>1</td> <td>35,646</td> <td>35,646</td> <td>1</td> <td>35,646</td> <td>35,646</td>	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 </td <td>FIREFIGHTER</td> <td>F,S</td> <td>1</td> <td>35,646</td> <td>35,646</td> <td>1</td> <td>35,646</td> <td>35,646</td>	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 </td <td>FIREFIGHTER</td> <td>F,S</td> <td>1</td> <td>35,646</td> <td>35,646</td> <td>1</td> <td>35,646</td> <td>35,646</td>	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 <td>FIREFIGHTER</td> <td>F,S</td> <td>1</td> <td>35,646</td> <td>35,646</td> <td>1</td> <td>35,646</td> <td>35,646</td>	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 </td <td>FIREFIGHTER</td> <td>F,S</td> <td>1</td> <td>35,646</td> <td>35,646</td> <td>1</td> <td>35,646</td> <td>35,646</td>	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 35,646 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 </td <td>FIREFIGHTER</td> <td>F,S</td> <td>1</td> <td>35,646</td> <td>35,646</td> <td>1</td> <td>35,646</td> <td>35,646</td>	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 1 35,646 35,646 1 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 35,646 35,646 35,646 1 35,646 35,646 55,646 1 35,646 35,646 1 35,646 35,646 1 35,646 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,6	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 5,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646 1 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 55,646 1 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 1 35,646 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 1 35,646 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646 FIREFIGHTER F,S 1 35,646 1 35,646 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER F,S 1 35,646 35,646 1 35,646 35,646	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS 35 1,247,610 35 1,247,610	FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
	SUBTOTALS		35		1,247,610	35		1,247,610

FUND: 101-GENERAL

DEPT: 290 FIRE DEPARTMENT

COUNCIL APPROVED
2005 SALARY
BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646		1	35,646	35,646
FIREFIGHTER	F,S	14	35,646	499,044	14	35,646	499,044
SUBTOTALS		49		1,746,654	49		1,746,654
GRAND TOTAL		290		11,095,083	290		11,099,833

FUND: 101			COUNCIL A	PPROVED	PROPOSED			
DEPT: 300-EMERGENCY MEDICAL	SERVICE		2005 SA	LARY	2006 SALARY			
			BUDG	ET		BUDGE	Т	
	EMPL		UNIT	TOTALS		UNIT	TOTALS	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
JOB DESCRIPTION	ITPE	#	SALART	SALARIES	#	SALART	SALARIES	
ASSISTANT CHIEF	F,S	1	39,039	39,039	1	40,991	40,991	
ASSISTANT CHIEF	F,S	1	39,039	39,039	1	40,991	40,991	
ASSISTANT CHIEF	F,S	1	39,039	39,039	1	40,991	40,991	
TRAINING OFFICER	F,S	1	38,766	38,766	1	40,704	40,704	
PARAMEDIC	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC SUPERVISOR	F,S	1	37,883	37,883	1	39,777	39,777	
PARAMEDIC	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC SUPERVISOR	F,S	1	37,883	37,883	1	39,777	39,777	
PARAMEDIC	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC SUPERVISOR	F,S	1	37,883	37,883	1	39,777	39,777	
PARAMEDIC	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC*	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC*	F,S	1	37,383		1	39,252		
PARAMEDIC	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC*	F,S	1	37,383	37,383	1	39,252	39,252	
PARAMEDIC	F,S	1	37,383	37,383	1	39,252	39,252	
ADVANCED EMERGENCY TECH	F,S	1	34,007	34,007	1	35,707	35,707	
ADVANCED EMERGENCY TECH	F,S	1	34,007	34,007	1	35,707	35,707	
ADVANCED EMERGENCY TECH	F,S	1	34,007	34,007	1	35,707	35,707	
ADVANCED EMERGENCY TECH	F,S	1	34,007	34,007	1	35,707	35,707	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	

FUND: 101			COUNCIL A	PPROVED	PROPOSED			
DEPT: 300-EMERGENCY MEDICAL	L SERVICE		2005 SA	LARY	2006 SALARY			
			BUDO	BET		BUDGE	T	
	EMPL		UNIT	TOTALS		UNIT	TOTALS	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937	
AIRPORT SUPERVISOR	F,S	1	31,369	31,369	1	32,937	32,937	
EQUIPMENT OFFICER	F,S	1	31,869	31,869	1	33,462	33,462	
SECRETARY III	F,S	1	23,274	23,274	1	24,438	24,438	
SECRETARY	F,S	1	17,653	17,653	1	21,000	21,000	
SECRETARY	F,S	1	17,653	17,653	1	21,000	21,000	
TOTAL	FULL TIME	60	0	2,003,838	60	0	2,108,959	

TOTAL

COUNCIL APPROVED **PROPOSED** Fund: 101-General 2005 SALARY 2006 SALARY DEPT: 310-EMA **BUDGET BUDGET EMPL** UNIT TOTAL UNIT TOTAL EMPLOYETYPE # SALARY SALARIES SALARY SALARIES 21,526 **DIRECTOR** F,S 20,501 20,501 1 21,526

20,501

1

21,526

FULL

COUNCIL APPROVED **FUND: 101-GENERAL** 2005 SALARY 2006 SALARY **DEPT: 330-DIV OF CITY OPERATIONS**

DEPT: 330-DIV OF CITY OPERATIONS	BUDGET				BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
CHIEF OF STAFF	F,S	1	69,950	69,950	1	73,448	73,448
ADMINISTRATIVE ASST.	F,S	1	32,136	32,136	1	36,000	36,000
	PART TI			0			0
	FULL TI			102,086			109,448
TOTAL		2		102,086	2		109,448

PROPOSED

FUND: 101-GENERAL

DEPT: 350-DIV. OF COMMUNITY SERVICES

2005 SALARY
BUDGET

DEPT: 350-DIV. OF COMMUNITY SERVICES			BUDGE	=1	BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
EMPLOYE	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
DIVISION DIRECTOR	F,S	1	46,632	46,632	1	,		
EXEC. SEC.	F,S	1	31,506	31,506	1	33,081	33,081	
FISCAL/GRANT MANAGER	F,S	1	32,760	*	1	34,398	34,398	
COMMUNITY NURSE PRACTITIONER	F,S	1	44,217	44,217			46,428	
SPECIAL PROJECTS COORDINATOR	F,S	1	32,136	32,136	1	33,743	33,743	
	FULL	5		187,251	5	0	196,614	
	PAR1			0			0	
TOTAL		5		187,251	5		196,614	

COUNCIL APPROVED PROPOSED **FUND: 101** 2005 SALARY 2006 SALARY DEPT: 360-DIV. OF PHYS & ECON DEVELOPMENT BUDGET BUDGET EMPL NO. UNIT TOTAL NO. UNIT TOTAL SALARY SALARIES# SALARY SALARIES TYPE **EMPLOYE** 0 0 TOTAL 0 0 0

FUND: 101-GENERAL
DEPT: 410-PUBLIC INFORMATION

COUNCIL APPROVED
2005 SALARY
BUDGET

PROPOSED 2006 SALARY

DEPT: 410-PUBLIC INFORMATION		BUDGET			BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
PUBLIC INFORMATION DIRECTOR	F,S	1	43,507	43,507	1	47,500	47,500	
ADMIN ASST	F,S	1	28,349	28,349	1	33,600	33,600	
SPECIAL EVENTS COORDINATOR	F,S	1	33,808	33,808	1	40,000	40,000	
TOTAL		3		105,664	3		121,100	

			COUNCIL AF		PROPOSED			
FUND: 101-GENERAL			2005 SA	LARY	2006 SALARY			
DEPT: 600-FINANCE			BUDG	ET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
CITY CONTROLLER	F,S	1	55,968	55,968	1	58,766	58,766	
DEPUTY CONTROLLER	F,S	1	51,188	51,188	1	53,747	53,747	
INTERNAL AUDITOR	F,S	1	50,122	50,122	1	52,628	52,628	
ACCOUNTING MANAGER	F,S	1	44,789	44,789	1	47,028	47,028	
SENIOR ACCOUNTANT	F,S	1	40,171	40,171	1	42,180	42,180	
SENIOR ACCOUNTANT	F,S	1	40,171	40,171	1	42,180	42,180	
SENIOR ACCOUNTANT	F,S	0	0	0	1	42,180	42,180	
SENIOR ACCOUNTANT	F,S	1	40,171	40,171	1	42,180	42,180	
REVENUE ASSIT.	F,S	0	0	0	1	36,316	36,316	
ADMINISTRATIIVE ASSISTANT	F,S	1	34,587	34,587	1	36,316	36,316	
COST ACCOUNTANT	F,S	1	34,677	34,677	1	36,411	36,411	
PAYROLL SUPERVISOR	F,S	1	36,258	36,258	1	38,071	38,071	
STAFF ACCOUNTANT	F,S	1	34,659	34,659	1	36,392	36,392	
PURCHASING AGENT	F,S	1	36,258	36,258	1	38,071	38,071	
REVENUES SUPERVISOR	F,S	1	36,258	36,258	1	38,071	38,071	
AUDITOR	F,S	1	26,928	34,587	1	36,316	36,316	
			_					
TOTAL		14		569,864	16		676,853	

FUND: 101-GENERAL COUNCIL APPROVED PROPOSED								
SUMMARY OF ALL DEPARTMENTS				2005 SALA	RY		2006 SALAI	RY
DEPT: 010- MAYOR	DEPT			UNIT	TOTAL		UNIT	TOTAL
DEPARTMENT	CODE		NO.	COST	SALARIES	NO.	COST	SALARIES
MAYOR	10		5	0	217,895	6	0	269,057
CITY COUNCIL	20		18	0	518,887	18	0	559,322
CITY COURT	30		62	0	1,327,928	62	0	1,394,324
CITY CLERK	40		45	0	1,131,690	43	0	1,188,275
LAW	50		3	0	140,008	4	0	169,008
MANAGEMENT INFORMATION SYSTEMS	80		3	0	121,206	4	0	151,494
CODE ENFORCEMENT	85		0	0	0	0	0	0
PUBLIC WORKS	90		31	0	863,199	20	0	621,397
MAINTENANCE	100		0	0	0	0	0	0
BUILDING	120		16	0	100,816	16	0	113,200
PLANNING	130		13	0	125,339	13	0	147,154
CONSUMER AFFAIRS	150		0	0	0	0	0	0
HUMAN RELATIONS	160		5	0	113,211	5	0	122,682
PERSONNEL	170		8	0	244,501	8	0	269,283
LABOR RELATIONS	171		3	0	6,589	3	0	6,589
EMERGENCY REFERRAL	180		0	0	0	0	0	0
STATUS OF WOMEN	190		15	0	69,493	15	0	72,578
HEALTH DEPARTMENT	200		15	0	204,702	16	0	254,867
DEPARTMENT OF HEALTH INSPECTIONS	203		0	0	0	0	0	0
AIR & LAND POLLUTION	210		7	0	220,551	7	0	236,014
GENERAL SERVICES	220		92	0	2,309,049	110	0	2,952,393
IN-HOUSE DEMOLITION	226		15	0	293,926	10	0	305,472
POLICE COMMISSION	240		6	0	38,182	6	0	6,190
POLICE DEPARTMENT	250		268	0	10,123,491	278	0	10,975,870
SUPPORTIVE SERVICES	258		64	0	1,313,436	73	0	1,724,882
FIRE COMMISSION	280		7	0	39,420	7	0	42,619
FIRE DEPARTMENT	290		275	0	10,592,968	290	0	11,099,833
AMBULANCE SERVICES	300		60	0	2,003,838	60	0	2,108,959
CIVIL DEFENSE	310		1	0	20,501	1	0	21,526
CITY OPERATIONS	330		2	0	102,086	2	0	109,448
COMMUNITY SERVICES	350		5	0	187,251	5	0	196,614
PHYS & ECON DEVELOPMENT	360		0	0	0	0	0	0
PUBLIC INFORMATION	410		3	0	105,664	3	0	121,100
FINANCE	600		14	0	569,864	16	0	676,853
FUND TOTALS			1,061	0	33,105,691	1,101	0	35,917,001

FUND: 231-LOCAL RDS & STR DEPT: 221-GENERAL SERVICES COUNCIL APPROVED PROPOSED
2005 SALARY 2006 SALARY
BUDGET BUDGET

	EMP	L	UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	ГҮРЕ	#	SALARY	SALARIES	#	SALARY	SALARIES	
	<u> </u>							
	-							
	_							

FUND: 232-M.V.H.F.

DEPT: 222-GENERAL SERVICES

COUNCIL APPROVED	PROPOSED
2005 SALARY	2006 SALARY
BUDGET	BUDGET

	_						
JOB DESCRIPTION	EMPL TYPE		UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
HEAVY EQUIPMENT OPERATOR	F,H	1	27,353	27,353	1	28,721	28,721
HEAVY EQUIPMENT OPERATOR	F,H	1	27,353	27,353	1	28,721	28,721
HEAVY EQUIPMENT OPERATOR	F,H	1	27,353	27,353	1	28,721	28,721
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
DRIVER II	F,H	1	24,657	24,657	1	25,890	25,890
SIX-WHEEL DRIVER (GSD)	F,H	1	24,657	24,657	1	25,890	25,890
DRIVER II	F,H	1	24,657	24,657	1	25,890	25,890
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
TOTAL		39		967,513	39	1,015,889	1,015,889

FUND: 232-M.V.H.F.
DEPT: 223-TRAFFIC CONTROL

COUNCIL APPROVED PROPOSED
2005 SALARY 2006 SALARY
BUDGET BUDGET

DEPT: 223-TRAFFIC CONTROL	-		BUDGE	'	BUDGET					
	EMPL		UNIT	TOTAL		UNIT	TOTAL			
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES			
TRAFFIC ENGINEER	F,S	1	36,373	36,373	1	38,192	38,192			
FOREMAN	F,S	1	28,225	28,225	1	29,636	29,636			
SECRETARY I	F,S	1	17,323	17,323	1	20,000	20,000			
PAINTER	F,H	1	25,449	25,449	1	26,721	26,721			
PAINTER	F,H	1	25,449	25,449	1	26,721	26,721			
DRIVER I	F,H	1	24,657	24,657	1	25,890	25,890			
DRIVER II	F,H	1	24,657	24,657	1	25,890	25,890			
DRIVER II	F,H	1	24,657	24,657	1	25,890	25,890			
	PART	0		0			0			
	FULL	8		206,790			218,940			
TOTAL		8		206,790	8		218,940			

			UNCIL APPR	OVED	PROPOSED			
FUND: 250-PARKS			2005 SALAF	RY	2006 SALARY			
DEPT: 253 PARK DEPARTMENT			BUDGET		BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
COMMISSIONERS	O,S	4	1,200	4,800	4	1,200	4,800	
PARK SUPERINTENDENT	F,S	1	57,386	57,386	1	60,256	60,256	
ASS'T PARK SUPERIN/ MARQ. MNGR (Trans to 219)	F,S	1	42,840	42,840	1	44,982	44,982	
HUDSON-CAMPBELL MANAGER	F,H	1	42,480	42,480	1	44,604	44,604	
GOLF COURSE SUPERVISOR	F,H	1	42,840	42,840	1	44,982	44,982	
ADMN. ASSIST.	F,S	1	31,620	31,620	1	33,201	33,201	
PAYROLL CLERK	F,S	1	31,620	31,620	1	33,201	33,201	
CO-RECREATION COORDINATOR	F,S	1	26,781	26,781	1	28,120	28,120	
CO-RECREATION COORDINATOR	F,S	1	26,256	26,256	1	27,569	27,569	
FISCAL ASSIST.	F,S	1	25,000	25,000	1	26,250	26,250	
HORTICULTURIST	F,H	1	27,990	27,990	1	29,389	29,389	
GREENSKEEPER	F,S	1	32,000	32,000	1	33,600	33,600	
HUDSON CAMPBELL MAINTENANCE SUPV.	F,S	1	20,075	20,075	1	21,079	21,079	
RECREATION SECRETARY	F,H	1	18,000	18,000	1	20,000	20,000	
RECREATION AIDE /BRUNSWICK	P,H	1	8,531	8,531	1	8,531	8,531	
RECREATION AIDE/AMBRIDGE	F,S	1	17,479	17,479	1	20,000	20,000	
RECREATION AIDE/BRUNSWICK	F,S	1	17,063	17,063	1	20,000	20,000	
RECREATION AIDE /BRUNSWICK	P,H	1	12,798	12,798	1	12,798	12,798	
RECREATION AIDE/PITTMAN	P,H	1	12,798	12,798	1	12,798	12,798	
RECREATION AIDE/ROOSEVELT	F,S	1	17,063	17,063	1	20,000	20,000	
RECREATION AIDE/WASHINGTON	F,S	1	17,479	17,479	1	20,000	20,000	
RECREATION AIDE/WASTINGTON	F,S	1	17,479	17,479	1	20,000	20,000	
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125	
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125	
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	20,000	20,000	
TENNIS INSTRUCTOR II	P,H	1	2,142	2,142	1			
	· ·		,		-	2,142	2,142	
BEACH GUARD AND VR	P,H	5	4,284	21,420			23,460	
BEACH GUARD 2ND YR	P,H	10	4,590	45,900	10		45,900	
BEACH GUARD 3RD YEAR	P,H	10	4,692	46,920	10	4,692	46,920	
HARBOR MASTER	P,H	1	6,334	6,334	1	6,334	6,334	
HEAD BEACH GUARD	P,H	4	4,896	19,584	4	4,896	19,584	
HEAD POOL GUARD	P,H	11	3,264	35,904	11	3,264	35,904	
PARKING LOT ATTENDANT	P,H	6	4,590	27,540	6	4,590	27,540	
PARKING LOT SUPERVISOR	P,H	1	4,896	4,896	1	4,896	4,896	
POOL ATTENDANT	P,H	6	4,284	25,704	6	4,284	25,704	
POOL CASHIER	P,H	2	4,284	8,568	2	4,284	8,568	
POOL GUARD 1ST YR	P,H	22	2,856	62,832	22	2,856	62,832	
POOL GUARD 2ND YEAR	P,H	20	3,060	61,200	20	3,060	61,200	
POOL GUARD 3RD YEAR	P,H	11	3,162	34,782	11	3,162	34,782	
POOL MANAGER	P,H	3	7,895	23,684	3	3,060	9,180	
POOL OPERATOR	P,H	6	12,025	72,150	6	12,025	72,150	
POOL SECURITY/RANGE ATTENDANT	P,H	18	6,120	110,160	18	6,120	110,160	
RANGER - GOLF COURSE	P,H	10	12,025	120,250	10	12,025	120,250	
AQUATICS DIRECTOR	P,H	1	6,334	6,334	1	6,334	6,334	
RANGER - GOLF COURSE	P,H	4	9,495	37,980	4	9,495	37,980	
PART TIME	P,S	152		774,285	152		761,820	
FULL TIME	F,S	28		587,690	28		626,410	
TOTAL		180		1,361,974	180		1,388,230	

FUND: 268-GENESIS CENTER DEPT: 381-CIVIC CENTER			COUNCIL APPI 2005 SALA BUDGET	RY	PROPOSED 2006 SALARY BUDGET			
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
DIRECTOR OF OPERATIONS	F,S	1	37,307	37,307	1	39,172	39,172	
HEAD CHEF	F,S	1	34,987	34,987	1	36,736	36,736	
SUP BLDG & GRDS	F,S	1	30,600	30,600	1	32,130	32,130	
CATERING SUPERVISOR	F,S	1	28,468	28,468	1	29,891	29,891	
ADMIN ASST	F,S	1	24,000	24,000	1	25,200	25,200	
EVENT SUPERVISOR	F,S	1	29,037	29,037	1	30,489	30,489	
EVENT COORDINATOR	F,S	1	22,399	22,399	1	23,519	23,519	
PARKING SUPERVISOR	F,S	1	22,889	22,889	1	24,033	24,033	
ASSISTANT CHEF	F,S	1	21,998	21,998	1	23,098	23,098	
MAINTENANCE CREW SUPERVISOR	F,S	1	29,037	29,037	1	30,489	30,489	
MAINTENANCE CREW LEADER	F,S	1	20,287	20,287	1	23,000	23,000	
BOOKEEPER	F,S	1	18,320	18,320	1	20,000	20,000	
BEVERAGE COORDINATOR	F,S	1	17,728	17,728	1	20,000	20,000	
MAINTENANCE CREW	F,S	1	17,728	17,728	1	20,000	20,000	
MAINTENANCE CREW	F,S	1	17,728	17,728	1	20,000	20,000	
MAINTENANCE CREW	F,S	1	17,728	17,728	1	20,000	20,000	
MAINTENANCE CREW	F,S	1	17,728	17,728	1	20,000	20,000	
MAINTENANCE CREW	F,S	1	17,728	17,728	1	20,000	20,000	
MAINTENANCE CREW	P,H	1	12,000	12,000	1	12,000	12,000	
MAINTENANCE CREW	P,H	1	12,000	12,000	1	12,000	12,000	
PARKING	P,H	1	12,000	12,000	1	12,000	12,000	
PARKING	P,H	1	12,000	12,000	1	12,000	12,000	
KITCHEN	P,H	1	14,000	14,000	1	14,000	14,000	
KITCHEN	P,H	1	14,000	14,000	1	14,000	14,000	
KITCHEN	P,H	1	14,000	14,000	1	14,000	14,000	
KITCHEN MAINTENANCE	P,H	1	12,000	12,000	1	12,000	12,000	
OFFICE ASSISTANT	P,H	1	12,000	12,000	1	12,000	12,000	
SECURITY SEASON	P,H	18	2,400	43,200	18	2,880	51,840	
USHERS SEASON	P,H	24	1,200	28,800	40	1,200	48,000	
MED/PARAMEDIC	P,H	3	2,400	7,200	3	2,400	7,200	
PARKING ATTENDANTS	P,H	6	1,560	9,360	24	2,160	51,840	
MAINTENANCE	P,H	4	3,267	13,068	4	3267	13,068	
BAR STAFF	P,H	4	2,640	10,560	4	2,640	10,560	
	F,S	18		425,697	18		457,758	
	P,H	68		226,188	102		296,508	
TOTALS		0.0		251 225	400		75.4.000	
TOTALS	1	86		651,885	120		754,266	

FUND: 670-GSD DEPT: 010- MAYOR				2006	DPOSED SALARY JDGET	
JOB DESCRIPTION	EMPL TYPE	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	TOTAL SALARIES
LABORER(TRSF FROM 231-221) (Eliminate)	F,H	19,476	0	0	0	0
LABORER(TRSF FROM 231-221)(Eliminate)	F,H	0	0	0	0	0
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX-WHEEL DRIVER (TRANSFER FROM 232-2	F,H	26,227	0	0	0	26,227
DRIVER II(TRANSFER FROM 232-222)	F,H	25,208	0	0	0	25,208
LABORER (TRANSFER FROM 232-222)	F,H	19,476	0	0	0	19,476
SIX WHEEL DRIVER (TRSF FROM 231-221) (E	F,H	0	0	0	0	0
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	0
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	0
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	0
HEAVY EQUIP. OPERATOR(TRSF FROM 101-	F,H	27,353	0	0	0	24,657
HEAVY EQUIP. OPERATOR (TRSF FROM 101-	F,H	27,353	0	0	0	24,657
SIX-WHEEL DRIVER(TRSF FROM 101-220))	F,H	26,227	0	0	0	19,476
SUPERINTENDANT (TRSF FROM 101-220))	F,S	40,700	0	0	0	43,000
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	24,657
LABORER (TRSF FROM 101-220))	F,H	19,476	0	0	0	26,227
LABORER(TRSF FROM 101-220))	F,H	19,476	0	0	0	26,227
LABORER (TRSF FROM 101-220))	F,H	19,476	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER(TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
TOTAL		131,135	0		0	889,260